

Heritage District UWFaith 2024 Proposed Slate of Officers & Budget

President Joy Coyle, Plymouth First UMC	Pledge to Mission	<u>\$50,000</u>
Vice President Judy Christie, Webberville UMC	Officer Expenses:	
	100 Postage	200
	101 Office Supplies	260
	103 Travel	1,500
Secretary OPEN	104 Meals	100
	105 Printing	100
	106 Bank Expenses	60
Treasurer Jayne Worthy-Howlett, Dixboro UMC	107 Audit	400
	108 Dependent Care	100
	109 Officer Resources/Lit	<u>250</u>
Program Resources Karol Fry, Holt UMC	Total Officer Expenses	2,970
Education and Interpretation Karol Fry, Holt UMC	Conference Event Expenses:	
	200 Conf Annual Mtg	1,000
	201 Conf Social Action	100
	202 Mission u	3,500
Membership Nurture & Outreach OPEN	203 Other Conference Events	<u>100</u>
	Total Conference Events	4,700
Social Action Shirley Carpenter, Hudson First UMC	District Event Expenses:	
	200 District Annual Mtg	500
	301 Leadership Training	100
Spiritual Growth OPEN	302 Spiritual Growth Retreat	200
	303 Unit Visitation	100
	305 Other	<u>200</u>
Chair of Nominations OPEN	Total District Expenses	1,100
Committee on Nominations Pam Meyers, Manchester First UMC Kay Ross, Springville UMC Peggy Fuller, Springville UMC	Other Expenses:	
	400 Newsletters/Publicity	300
	401 Resources/Sampler	350
	401 SMR/GTM/GIM	800
	403 Church Women United	100
	404 Miscellaneous/Contingency	<u>200</u>
Communications Coordinator OPEN	Total Other Expenses	<u>1,750</u>
	Total A&MD Expenses	<u>\$10,520</u>